

Tongass National Forest FY 2010 Expenditures

National Forest System Programs	Project Costs
Forest Products	\$12,405,458
Inventory & Monitoring	\$2,512,125
Land Management Planning	\$245,808
Land Ownership Management	\$1,744,962
Minerals & Geology Management	\$1,569,176
Recreation/Heritage/Wilderness Management	\$5,139,902
Vegetation & Watershed Management	\$3,249,304
Wildlife & Fisheries Habitat Management	\$5,074,608
National Forest System Programs Sub-Total	\$31,941,342
Capital Improvement & Maintenance Programs	Project Costs
Facility Capital Improvement & Rec Maintenance	\$3,506,487
Fire, Admin, & Other Facility and Visitor Center Facility Maintenance	\$1,239,174
Infrastructure Improvement (Deferred Mtc)	\$35,580
Road Capital Improvement & Maintenance	\$7,973,444
Trail Capital Improvement & Maintenance	\$1,395,736
Forest Legacy Roads	\$3,060,960
Capital Improvement & Maintenance Programs Sub-Total	\$17,211,381
Fire Programs	Project Costs
Wildland Fire Preparedness	\$1,115,055
Emergency Suppression & Rehabilitation	\$362,938
Fire Programs Sub-Total	\$1,477,992
Miscellaneous Programs	Project Costs
Subsistence	\$1,398,492
Federal Highways	\$883,467
Land Acquisition	\$0
Payments to States - Title II	\$241,338
Reforestation Trust	\$1,406,945
Roads & Trails for States, 10% Fund	\$0
Timber Roads Purchaser Election	\$0
Restoration of Forest Lands	\$11,322
Cooperative Work - Knutson-Vandenburg	\$71,478
Cooperative Work - Regional Knutson-Vandenburg	\$287,972
Cooperative Work - Other	\$38,293
Salvage Sales	\$160,882
Quarters Operation & Maintenance	\$386,181
Recreation Fees, Forest Service - Outfitter/Guides & Collection Support	\$939,263
Recreation Fees, Forest Service - Rec Sites & Collection Support	\$1,270,510
Recreation Fees, Forest Service - National Pass Sales & Collection Support	\$0
Gifts, Donations & Bequests	\$6,590
Recreation Site Improvement	\$537,148
Commercial Filming - Local Admin Unit & Collection Support	\$39,957
Conveyance Program (Admin Sites)	\$91
Cost Recovery Lands, Major & Minor Projects	\$15,437
Miscellaneous Programs Sub-Total	\$7,695,367
Cost Pool Programs	Project Costs
Cost Pools	\$7,765,163
Cost Pool Programs Sub-Total	\$7,765,163
American Recovery & Reinvestment Act Programs	Project Costs
Facility Improvement, Maintenance, and Renovation	\$2,935,633
Road Maintenance and Decommissioning	\$6,155,685
Trails Capital Improvement and Maintenance	\$8,007,158
Watershed Restoration and Ecosystem Enhancement	\$2,570,644
American Recovery & Reinvestment Act Sub-Total	\$19,669,120
FOREST EXPENDITURES TOTAL	\$85,760,365

Tongass National Forest FY 2010 Revenue

PROGRAM	DOLLARS
Timber (All Service Receipts - NFS Lands)	\$1,000,186
Timber (Knutson-Vandenburg Earnings)	\$80,258
Timber (Salvage Sale)	\$775,021
Land Use (All Service Receipts - NFS Lands)	\$245,182
Recreation (All Service Receipts - NFS Lands)	\$102,027
Power (All Service Receipts - NFS Lands)	\$77,954
Minerals (All Service Receipts - NFS Lands)	\$12,136
Recreation Fees, Forest Service - Outfitter/Guides & Collection Support	\$1,093,614
Recreation Fees, Forest Service - Rec Sites & Collection Support	\$1,782,254
Recreation Fees, Forest Service - National Pass Sales & Collection Support	\$28,698
Employee Quarters	\$442,258
Cooperative Work - Other (Roads & Other Co-op Deposits)	\$76,192
Gifts, Donations & Bequests	\$6,587
Commercial Film - Local Admin Unit & Collection Support	\$22,983
Cost Recovery Lands, Major & Minor Projects	\$9,996
FOREST REVENUE TOTAL	\$5,755,346